



UK Shared Prosperity Fund

Local Investment Plan

CCBC

Outline List of projects
funded by UKSPF

2022/25 Interventions and Projects

As at

26-09-2023.

**FFYNIANT
— BRO —**

**LEVELLING
— UP —**



Interventions and Projects List

General Overview

At present, the funding allocations for 2022 to 2025 have been fully subscribed across numerous service departments, wider partnership arrangements, and a diverse range of community programmes.

The funding allocations are directed by the UK Government, based on a formula distribution, across three core Intervention Priorities, namely,

- **Communities and Place**
- **Supporting Local Businesses**
- **People and Skills.**

This funding stream is further supplemented by additional monies allocated for an investment priority called **Multiply**, which is a new government-funded programme to help adults improve their numeracy skills.

Across the UK, £2.6 Billion has been allocated, and across Wales, £585 Million.

Within the South-East Wales Regional Group (more details outlined below), there is an allocation totalling £278.5 Million.

Specifically for Caerphilly County Borough Council, the original allocation was, £34,173,795.

SPF Total		Multiply Total
£28,272,297	Total Values	£5,901,498
£3,431,104	2022-23	£1,784,174
£6,862,208	2023-24	£2,058,662
£17,978,985	2024-25	£2,058,662

Caerphilly forms part of an agreed South-East Wales Regional Group, with, Blaenau Gwent, Bridgend, Cardiff, Merthyr Tydfil, Monmouthshire, Newport, Rhondda Cynon Taf, Torfaen, Vale of Glamorgan.

With Rhondda Cynon Taf appointed as the Lead Authority and co-ordinator.

There are two documented plans that will drive this programme delivery and the suite of identified priorities, namely.

- A Regional Investment Plan (for the Regional Group)
- A Local Investment Plan (for Caerphilly)

Current Interventions and Projects

The following tables outline the total budget allocations, number of projects (as originally allocated in 2022/23), as phased over the 3-year programme for Caerphilly (Local Investment Plan), and the suite of project reference names.

• Communities and Place

Allocations	Capital Yr 1	Revenue Yr 1	Capital Yr 2	Revenue Yr 2	Capital Yr 3	Revenue Yr 3	Total Capital	Total Revenue	Intervention Project Total
Value (£'s)	469,248	1,044,835	324,480	1,661,697	2,099,635	4,611,425	2,893,363	7,317,957	10,211,321
No of Projects	7	18	7	18	13	24	14	24	28

• Supporting Local Businesses

Allocations	Capital Yr 1	Revenue Yr 1	Capital Yr 2	Revenue Yr 2	Capital Yr 3	Revenue Yr 3	Total Capital	Total Revenue	Intervention Project Total
Value (£'s)	978,432	419,328	803,712	909,893	3,267,370	2,784,405	5,049,514	4,113,626	9,163,140
No of Projects	2	9	5	16	9	18	10	19	22

• People and Skills

Allocations	Capital Yr 1	Revenue Yr 1	Capital Yr 2	Revenue Yr 2	Capital Yr 3	Revenue Yr 3	Total Capital	Total Revenue	Intervention Project Total
Value (£'s)	24,960	357,057	10,284	2,728,113	10,592	4,182,789	45,836	7,267,959	7,313,794
No of Projects	1	8	1	5	1	9	1	9	9

And Multiply

Allocations	Capital Yr 1	Revenue Yr 1	Capital Yr 2	Revenue Yr 2	Capital Yr 3	Revenue Yr 3	Total Capital	Total Revenue	Intervention Project Total
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Value (£'s)		856,404		1,778,684		1,877,499		4,512,587	4,512,587
No of Projects		10		10		10		10	10

Communities and Place

Project Ref

W01. Public realm enhancement, street furniture, bin storage, railing and other decorative improvements.

W01. Town response team budget

W01. Town Response Team to deal with Audit issues

W02. Mixture of CCBC infrastructure and grants to visitor attractions and tourist destinations, including grants for provision at private sector tourist destinations.

W03. Green Space Team set up - to work under the management of our Parks Department

W03. Gwent Green Grid partners

W04: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural and heritage offer.

W05. Funding to improve street or public street safety in conjunction with Gwent Police. Introduce counter terrorism measures (Hostile Vehicle Mitigation & Public Safety)

W05. Review of existing ASB prevention measures and new technology available. Funding to tackle anti-social behaviour problems at key hotspots (e.g., Morrisons Car Park - Bargoed - physical measures. Continuation of the Smart Water Project to support business owners to design out crime. Increased security in areas targeted by fly-tipping.
([Anti-Social Behaviour & Public Safety](#))

W05. Crime and Disorder Prevention Project – The project will run across all three sectors of the SPF, supporting each category by dealing with fundamental challenges that crime and disorder brings when trying to improve / support local communities
([Intervention & Prevention Co-ordinator](#))

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([Mobile CCTV Unit](#))

W06. Expand town centre events programme. Increased event funding administered by events staff

W06. Funding for cultural, heritage and art & craft events. Funding for maker spaces. Funding for local art galleries/museums/libraries for exhibitions. Support for local arts, cultural, heritage and creative activities. Support for displays for artists to showcase work. Locally led music and theatre performances, tours, author events and film screenings. Funding for cultural, .and creative events. Support for outreach/engagement/participatory programmes as part of wider local arts, cultural,

Communities and Place

Project Ref

heritage and creative activities. Support for the establishment/development of cultural/heritage collaborative networks to share knowledge locally. Support to re-introduce Community Carnivals. Support for Community Art and Community Competitions such as Towns in Bloom. Work with local schools to develop Tourist Trails and develop apps signposting to arts/community competitions. Digital Maker Space - Bargoed (Fab Lab) use in conjunction with WG (Welsh Government) TT funding.

W07. Active travel promotional budget - To support initiatives that support active travel use

W08. Investigation into the creation of Business Improvements Districts including supporting Welsh Ice in preparing a BID for Caerphilly Town Centre

W09. Rural Engagement and Resilience Programme

W09. Food 4 Growth: Gwent Resilience Framework

W09. Community focussed projects e.g., community orchards led by 3rd sector organisation and GAVO

W10. The establishment of a CCBC Sports and Recreation grants programme for community groups. Support for community sports leagues. Improve provision of sports facilities in county borough. Workshops to promote the importance of community sports facilities and engaging in sports.

W10. Support for community leagues, Caerphilly 10k, Tour of Britain

W10. 3G Pitches at key locations

W10. Fitness suite enhancement programme - Purchase of recreational equipment to support increased activity and peripatetic leisure support staff

W10. Fitness suite enhancement programme – (Heolddu LC)
(Withdrawn and funding re-allocated to cost of living project W13).

W11. Establish Community Grants Programme for use by community groups/third sector/voluntary sector. Funding for community spaces, such as village halls, libraries or community centres for local civil society and community groups to use. Training programmes to support local civil society and community group leaders

W13. Establish cost of living crisis support fund - Programmes/campaigns to encourage uptake of energy efficiency measures for homes, including, heat pumps, water pumps and increased insulation. Support for local foodbanks. Social supermarkets. Fair Share Scheme. Energy Efficiency fabric first Programme to tackle cost of living crisis and fuel poverty. Targeted at specific geographically deprived area. To be used by CCBC & external stakeholders.

Communities and Place

Project Ref

W14. Creation of Action Plans focused on using land for locally grown products. Based on the opportunities identified through the current Community Renewal Fund programme Food4Growth - Development and establishment of a local food strategy, support and maintain the development of the Caerphilly Food Network and build on the links between the social and private food sector.

FW14. Feasibility plans to develop projects from placemaking plans in train under WG Transforming Towns

W14. Wider feasibility budget for various identified projects. Funding to create Town Centre Green Strategies. Funding to identify alternative uses for the Monmouth & Brecon Canal such as the introduction of water sports.

Supporting Local Businesses

Project Ref

W16. Investment in open markets and investments to town centre retail and service sector infrastructure with wrap around support for small businesses. Increase budget of CEF fund to include retail/night-time economy and tourism sub threads, decarbonisation & feasibility studies

W16. Develop a meanwhile uses support programme

W16. Improve Wi Fi/digital connectivity in town centres and offer support to local businesses to enhance digital connectivity

W16. Funding programme to support start-up businesses / entrepreneurial support. Increase Business start-up grant. Offer up to £5k

W16. Facilitate relocation of market tenants out of current accommodation and facilitate new market in Caerphilly

W16. Extend and expand Choose Local campaign. Increase budget of the CCBC Marketing team to expand offer

W17. Development of 'experience/ tastebud tourism' (result of Hackathon). Marketing drive to increase 'tastebud tourism' within the brough. Help to improve websites and interaction with potential customers

W17. Support and promote the LA's visitor portfolio. Marketing drive specifically designed for promoting visitor offer throughout the county borough. Support CTA

W18. Match funded grants to enable firms to buy and implement new industrial digital technology solutions. CCBC led grant under CEF umbrella to support businesses looking to implement new industrial digital technology solutions

W22. Funding for increasing scope and reach of Welsh Ice / Town Squared, etc. To include Introduction of satellite hubs and extension of the 5-9 club, boot camps etc. plus entrepreneurial support and new projects

W22. Accelerator and incubator provision (the development of smaller start-up units in the county borough) to support businesses to innovate, scale and reach new investment. (Built by both CCBC and the private sector) Property portfolio improvement programme

Supporting Local Businesses

Project Ref

W22. Development of starter units on Oakdale Business Park and modular build construction factory. Capital split over 2 years.

W22. New Units at Ty Du

W23. Supply Voids –Where there is limited supply base to demonstrate good competition in response to an advertisement for a defined requirement.

W23. Competitive fund for 3rd and private sector business support projects to bid into to deliver across business interventions e.g. Co work, Town Square, Cwmpas, Caerphilly Business Club, Welsh Ice, CRF projects

W28. Support existing International Trade Support Officer by allocating a budget to develop a tailored export strategy. Grant available to ISO to help support International Trade within the borough by developing a tailored export strategy plus additional funds to extend the officers employment contract

W29. Allow the RDP team to continue past ESF funding to continue its Rural Engagement plan and resilience programme

W29. Allow the RDP team to continue past ESF funding. Deliver a Rural Innovation and Investment Fund

W29. Allow the RDP team to continue past ESF funding. Deliver a Rural Engagement and Resilience Programme- for community spaces, initiatives, groups, and rural communities

W29. Allow the RDP team to continue past ESF funding to continue its Rural Engagement plan and resilience programme. Research & development, publicity, evaluation

W29. Roll out Electric Vehicle Charge Points at key locations across the County Borough. Funding to provide Electric Vehicle charge point at industrial park locations owned by the Council

W31. Report to be conducted by CCBC Communications and Platform Engineers to identify sites that need digital infrastructure improvements. Group with Digital plus various employment development schemes

People and Skills

Project Ref

W34: Employment support for economically inactive people

W35: Courses including basic & life skills for people not economically inactive

W36: Enrichment & volunteering

W38: Tailored support for the employed to access courses

W39: Support for local areas to fund local skills needs.

W40: Green skills courses

W41: Retraining & upskilling support for those in high carbon sectors

W43: Funding to support engagement and softer skills development for young people, with regard to the work of Careers Wales/Working Wales.

Regional - Stage: Remaining in FE

W43: Funding to support engagement and softer skills development for young people, with regard to the work of Careers Wales/Working Wales.

Local - Interventions with young people pre 16 who are at risk of becoming NEET as identified by STRIVE.

Multiply

Project Ref

W44: Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications.

W45: Courses for parents wanting to increase their numeracy skills in order to help their children and help with their own progression.

W46: Courses aimed at prisoners, those recently released from prison or on temporary licence.

W47: Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in order to access a certain job/career.

W48: Additional relevant maths modules embedded into other vocational courses.

W49: Innovative programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace.

W50: New intensive and flexible courses targeted at people without Level 2 maths in Wales, leading to an equivalent qualification.

W51: Courses designed to help people use numeracy to manage their money.

W52: Courses aimed at those 19 or over that are leaving, or have just left, the care system

W53: Activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners – for example, those not in the labour market or other groups identified locally as in need.